

Senate Standing Committee on Environment and Communications
Answers to Senate Estimates Questions on Notice
Supplementary Budget Estimates Hearings October 2016
Communications Portfolio
Bundanon Trust

Question No: 154(i)

Bundanon Trust

Hansard Ref: Written, 31/10/2016

Topic: Programmes

Senator Urquhart. Anne asked:

Please provide an itemised table detailing the following information:

1. Every program administered by the department and all portfolio agencies within it
 - (a) The total funding allocated for each in 2016-17, 2015-16 and 2014-15;
 - (b) The number of organisations funded under the program in each in those years, the name of each organisation funded and the dollar value of that funding
 - (c) The number of individuals projected to be serviced or services to be delivered through each in 2016-17, 2015-16 and 2014-15;
 - (d) The total funding actually expended on each in 2015-16 and 2014-15;
 - (e) The number of individuals actually serviced or services actually delivered through each in 2015-16 and 2014-15;
 - (f) The aggregate staff budget for each in 2016-17, 2015-16 and 2014-15 broken down by i) permanent APS staff and ii) contractors.
 - (g) The number of permanent APS staff responsible for delivering each in 2016-17; 2015-16 and 2014-15, the classification of these staff and their geographic location;
 - (h) The dollar value of external advice contracted to support each in 2016-17, as well as the number of contractors engaged, the APS-equivalent classification these contractors were engaged at and their geographic location.

Answer:

1. Bundanon Trust does not record this data in a way that would readily allow for this information to be identified. To attempt to provide this level of detail would involve an unreasonable diversion of resources.